CERTIFICATE

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

City of Council Grove

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(5) 1110				20 Adopted Budg	
				Amount of	County
		Page	Budget Authority	2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2020		2	tor Experientares	Valorelli Tax	Ose Only
Allocation of MVT, RVT, and		3			
Schedule of Transfers	10/20111 Venicie	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Stat	e Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	1,645,668	562,338	41,580
Debt Service	10-113	9	1,073	,,,,,,,	0
Library	12-1220	9	83,718	65,523	
Employee Benefits-Library	12-16,102	10	26,252	23,905	1.01
Employee Benefits	12-16,102	10	497,100	221,488	
Economic Development	12-1617h	11	16,136	13,522	
		11			7,000
·					
	1				
C 1 TT' . 1		10	260.215		
Special Highway 1% Sales Tax		12	360,217		
.7% Sales Tax		12	1,203,438		
1-14 A108 - WASHINGTON CONTROL AND		13	298,276		
Special Parks & Recreation KLINK		14	37,241		
Diversion		14	125,083		
Diversion		14	5,511		
Water .		15	968,131		
Sewer		16	226,313		
Refuse		17	152,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		XXXXX	5,646,157	886,776	(15.570
			3,040,137	000,770	County Clerk's Use Only
Budget Summary		20			13,524,30
Neighborhood Revitalization Re	bate				Nov 1, 2019 Total Assessed Valuation
					Assessed valuation

Tax Lid Limit (from Computation Tab)	886,776
Does the City Need to Hold and Election?	O NO
Assisted by:	0.16
Cindy Jensen CPA	South Alveryl
	OX 1
Address:	las we to som Han
218 W Main	11/1/
Council Grove, KS 66846	819 4109INI
Email:	36 6 6
	Vigo Walke
Attest: November 22 mg 2019	at E Rula
County Clerk	Governing Body
Country Clerk	Governing Body

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

FILED

AUG 0 9 2019

Morris County Clerk Council Grove, KS 66846

Amount of Levy

2020

Computation to Determine Limit for 2020

		\$	863,751
2	Library levy in 2019 budget	\$, 83,664
	Other tax entity levy in 2019 budget	\$	
3	. Net tax levy	\$	780,087
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : + 57,757		
5.	Increase in personal property for 2019 :		
	5a. Personal property 2019 + 517,755		
	5b. Personal property 2018 - 522,421		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019: + 37,945		
8.	Expiration of property tax abatements +0		
9.	Expiration of TIF, Rural Housing, and NR Districts +		
	(Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 95,702		
1 1	T. (1. (* 1. 1. 2010		
11.	Total estimated valuation July 1, 2019 13,522,943		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0071		
13.	Percentage adjustment increase (12 times 3) +	\$	5,560
	2 distinge adjustment mercuss (12 miles 3)	Ψ	2,300
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	11,701
16.	Total Percentage Adjustments	s ——	17,261
	~ · ·	Ť ——	17,201

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	89,428
28. 29	Total Levies on Behalf of Another Political or Governmental Subdivision Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	89,428
30.	Total Computed Tax Levy		886,776

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	475,000	56,605	1,082	2,032	2,097	0
Debt Service						
Library	65,630	7,821	150	281	290	0
Employee Benefits-Libra	18,034	2,149	41	77	80	0
Employee Benefits	291,962	34,793	666	1,249	1,290	0
Economic Development	13,125	1,564	30	56	58	0
TOTAL	863,751	102,932	1,969	3,695	3,815	0

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	102,932	1,969	3,695		
County Treas Commercial Vehicle Tax Estin	mnta	,	3,093	2 015	
County Treas Watercraft Tax Estimate	ilate		_	3,815	0
Motor Vehicle Factor	0.11917				
Recreational Vehic	le Factor	0.00228			
	16/20M Vehicle	Factor	0.00428		
	C	ommercial V	ehicle Factor	0.00442	
			Watercraft Facto	or	0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Equipment Reserve	0	47,800	24,000	12-1,117
General	Lake CIP	0	4,200	42,000	12-1,118
General	Sales Tax 1%	803,438	0	0	12-197
General	Sales Tax .7%	643,696	0	. 0	12-197
Water	Employee Benefits	0	94,026	94,026	12-16,102
Water	Equipment Reserve	0	28,500	22,547	12-1,117
Water	Water Maintenance Res	0	5,000	15,000	12-825d
Water	CIP Reserve	0	0	14,000	12-1,118
Sewer	Employee Benefits	0	21,850	21,850	12-16,102
Sewer	Equipment Reserve	0	10,000	10,000	12-1,117
Sewer	Sewer Reserve	0	25,000	25,000	12-825d
Debt Service	General	0	9,347	1,073	10-117a
Sales Tax	Employee Benefits	0	106,738	106,738	12-197
	Totals	1,447,134	352,461	376,234	
	Adjustments*				
	Adjusted Totals	1,447,134	352,461	376,234	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

City of Council Grove

Type of	of	of	Rate	Amount	beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
711 C100: -0		1000									
Series 2013- Water	2/20/2013	8/1/2025	.4-2.75%	1,645,000	940,000	Feb & Aug	Aug	22,220	135,000	19,858	135,000
The state of the s											
Mary and the second of the sec											
					The state of the s						
Total G.O. Bonds					940,000			22,220	135,000	19,858	135,000
Revenue Bonds:											
Series 2012-Water Imp	12/12/2012	7/1/2033	.75-3.75%	885,000	725,000	Jan & July	July	22,851	40,000	22,153	40,000
					- Annual Control of the Control of t						
Total Revenue Bonds					725,000			22.851	40.000	22.153	40.000
Other:											
KDOT loan	5/1/2008	8/1/2027	3.99%	703,300	375,994	Feb & Aug	Feb & Aug	15,002	38,501	13,466	40.037
KDHE revolving loan	7/1/2010	9/1/2033	2.55%	509,600	304,307	Mar & Sep	Mar & Sep	8,134	20,017	7,633	20,530
THE PROPERTY OF THE PROPERTY O								***************************************			
Total Other					680.301			23,136	58 518	21 000	295 09
Total Indebtodnoss					1004000			2000	21.00	770017	100,00

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
Fire Truck	2/9/2015	144	2.70	264,516	187,008	25,766	25,766
Storm Sirens	10/14/2015	48	0.00	24,246	8,082	8,082	0
Street Sweeper	6/22/2017	120	3.32	206,003	132,094	29,089	29,089
Skid Loader	10/10/2017	72	3.32	50,023	22,881	2,973	2,973
Totals					350,065	65,910	57,828

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Council Grove

Morris County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	\$65,630	\$65,523
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$7,537	\$7,821
Recreational Vehicle Tax	\$181	\$150
16/20M Vehicle Tax	\$427	\$281
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$73,775	\$73,775
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$13,093,112	\$13,522,943
Did Assessed Valuation Decrease?	No	
Levy Rate	5.013	4.845
Difference in Levy Rate:	(0.168)	
Qualify for grant: Not Qualify	,	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			I
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,704,775	367,885	45,850
Receipts:	-10.5 00		
Ad Valorem Tax	718,268	475,000	xxxxxxxxxxxxxxxx
Delinquent Tax	12,351		
Motor Vehicle Tax	86,783	87,094	56,605
Recreational Vehicle Tax	1,814	2,090	1,082
16/20M Vehicle Tax	2,648	4,937	2,032
Commercial Vehicle Tax	3,157		2,097
Watercraft Tax	1,151		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Excise	5		
Local Alcoholic Liquor	5,015	4,170	4,664
Sales & Use Tax-countywide	169,205	156,000	156,000
Franchise Tax	143,166	120,000	130,000
Licenses & permits	76,859	62,000	51,000
Court fines & fees	41,026	25,000	25,000
Rural fire contracts	24,000	48,000	48,000
Swimming pool receipts	58,038	46,500	58,650
Recreation receipts	23,842	34,000	36,500
Farm ground lease	11,984	10,000	10,000
CFAP	8,305	11,101	10,000
Lot leases & reim	498,706	420,000	420,000
Reimbursed expenses	96,984	£0.000	25.000
Reinfoursed expenses	90,984	50,000	25,000
City 1% Sales Tax	431,272		
City .7% Sales Tax	302,162		
10% of the 10% Trans. Reimb			33,300
In Lieu of Taxes (IRB)			
Interest on Idle Funds	20,281	12,000	12,000
Neighborhood Revitalization Rebate		22,000	12,300
Miscellaneous	0	4,000	5,550
Does miscellaneous exceed 10% Total Rec		.,000	5,550
Total Receipts	2,737,022	1,571,892	1,087,480
Resources Available:	4,441,797	1,939,777	1,133,330

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

FUN	ID P	AGE	- GE	NF.	RAL.

FUND PAGE - GENERAL			.,
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	4,441,797	1,939,777	1,133,330
Expenditures:			
Administration	384,205	310,668	
Police	362,533	415,685	
Street(Public Works)	245,063	350,347	
Swimming Pool	118,077	125,028	
Parks	74,485	83,445	
Recreation	155,838	151,762	
Cemetery	38,246	60,187	
City Lake	100,689	202,394	
Fire	84,603	114,214	
Municipal Court	22,463	28,197	
Employee Benefits	386,689		
0	0	C	
0	0		0
0	0	C	ļ <u>-</u>
0	0	<u>C</u>	
Sub-Total detail page	1,972,891	1,841,927	1,579,668
Transfer to Equipment Reserve		47,800	
Police		47,000	9,000
Street(Public Works)			10,000
Parks			5,000
1 di No			3,000
Transfer to Lake CIP		4,200	42,000
Transfer to Lake CII		4,200	42,000
City Sales Tax transfer to 1% Sales Tax Fur	803,438		
City Sales Tax transfer to .7% Sales Tax Fu	643,696		
Infrastructure expense	368,036		
Sales tax grants	74,991		
Pool lease payments	210,860	w	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,073,912	1,893,927	1,645,668
Unencumbered Cash Balance Dec 31	367,885	45,850	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,239,160	1,893,927	1,645,668
		appropriated Balance	50,000
	Total Expenditur	e/Non-Appr Balance	1,695,668
		Tax Required	562,338
De	linquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tax	562,338

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	175,567	169,078	117,300
Contractual	188,095	117,200	157,335
Commodities	20,543	14,500	22,000
Capital Outlay	0	9,890	63,579
		·	
Total	384,205	310,668	360,214
Police			
Salaries	295,244	319,685	296,500
Contractual	46,222	44,100	46,000
Commodities	21,067	21,900	20,000
Capital Outlay		30,000	0
Total	362,533	415,685	362,500
Street(Public Works)			
Salaries	168,174	216,797	170,100
Contractual	38,223	44,450	51,500
Commodities	38,666	54,600	86,200
Capital Outlay	·	34,500	21,500
Total	245,063	350,347	329,300
Swimming Pool			
Salaries	61,943	57,528	63,000
Contractual	36,748	37,500	40,000
Commodities	19,386	30,000	22,000
Capital Outlay			
Total	118,077	125,028	125,000
Parks	22201		,
Salaries	35,368	34,845	48,200
Contractual	31,340	33,500	21,500
Commodities	7,777	8,100	7,700
Capital Outlay	74.405	7,000	1,000
Total	74,485	83,445	78,400
Recreation	91 655	99.062	70.000
Salaries Contractual	81,655	88,962	79,000
Commodities	25,096	26,800	25,400
Capital Outlay	42,835 6,252	30,000	42,600
Reimbursement from 1% sales tax	0,232	6,000	5,000
Total	155,838	151 763	(115,500)
Cemetery	155,656	151,762	36,500
Salaries	8,344	19,887	10,000
Contractual	29,519	36,000	
Commodities	383	2,100	38,750
Capital Outlay	363	2,200	2,500
Total	38,246	60,187	2,200 53,450
City Lake	30,240	00,107	33,430
Salaries	51,652	54,500	56 500
Contractual	29,032		56,500
Commodities	8,423	33,200 112,000	35,020
Capital Outlay	11,582	2,694	11,550 3,500
Total	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
1 Out	100,689	202,394	106,570
Page Total	1,479,136	1,699,516	1,451,934
	1,7//,100	1,077,310	1,731,734

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Fire			
Salaries	24,913	15,200	25,600
Contractual	44,657	62,800	52,100
Commodities	3,223	8,330	8,600
Capital Outlay	11,810	27,884	12,884
Total	84,603	114,214	99,184
Municipal Court			
Salaries	15,366	17,797	18,000
Contractual	6,231	9,400	9,500
Commodities	866	1,000	1,050
Capital Outlay			
Total	22,463	28,197	28,550
Employee Benefits			,
Health/dental	245,646		
Social Security/Medicare	67,093		
KPERS	64,723		
Other	9,227		
Total	386,689	0	0
Salaries			
Contractual			
Commodities			· · · · · · · · · · · · · · · · · · ·
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	<u> </u>		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			-
Contractual			
Commodities			
Capital Outlay	ŀ		
Total	Λ .		^
10(4)	0	0	0
Page Total-8c	493,755	142,411	127,734
Page Total-8b	1,479,136	1,699,516	1,451,934
Total detail	1,972,891	1,841,927	1,579,668

(Note: Should agree with general sub-totals.)

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

FUND	PAGE	FOR	FUNDS	WITH	ΑT	AX I	LEVY	

FUND TAGE FOR FUNDS WITH A 12			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,355	10,420	1,073
Receipts:			
Ad Valorem Tax	65	0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	65	0	0
Resources Available:	10,420	10,420	1,073
Expenditures:			
Transfer to close fund		9,347	1,073
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	9,347	1,073
Unencumbered Cash Balance Dec 31	10,420	1,073	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	9,347	9,347	1,073
- · · · · · · · · · · · · · · · · · · ·	Non-A	Appropriated Balance	·
	Total Expenditur	e/Non-Appr Balance	1,073
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,615	13,615	9,653
Receipts:	, , , , , , , , , , , , , , , , , , , ,		
Ad Valorem Tax	62,161	65,630	XXXXXXXXXXXXXXXX
Delinquent Tax	1,145		
Motor Vehicle Tax	7,876	7,537	7,821
Recreational Vehicle Tax	165	181	150
16/20M Vehicle Tax	253	427	281
Commercial Vehicle Tax	283		290
Watercraft Tax	102		0
Excise	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	71,986	73,775	8,542
Resources Available:	85,601	87,390	18,195
Expenditures:			
Library appropriation	71,986	77,737	83,718
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	71,986	77,737	83,718
Unencumbered Cash Balance Dec 31	13,615	9,653	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	79,720	77,737	83,718
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	83,718
	•	Tax Required	65,523
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	65,523

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits-Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	24,862	18,034	XXXXXXXXXXXXXXXXXX
Delinquent Tax	460		
Motor Vehicle Tax	3,152	3,015	
Recreational Vehicle Tax	66	72	41
16/20M Vehicle Tax	102	171	77
Commercial Vehicle Tax	113		80
Watercraft Tax	41		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,796	21,292	2,347
Resources Available:	28,796	21,292	2,347
Expenditures:			
Library appropriation-benefits	28,796	21,292	26,252
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,796	21,292	26,252
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	28,810	26,252	26,252
		Appropriated Balance	
	Total Expenditui	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	23,905

	,		·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,629	11,635	0
Receipts:			
Ad Valorem Tax		291,962	XXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax			34,793
Recreational Vehicle Tax			666
16/20M Vehicle Tax			1,249
Commercial Vehicle Tax			1,290
Watercraft Tax			0
Transfer from water (reimburse health)		94,026	94,026
Transfer from sewer (reimburse health)		21,850	21,850
Transfer from 1% sales tax		106,738	106,738
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			33,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6	514,576	293,612
Resources Available:	12,635	526,211	293,612
Expenditures:			
Health/dental		347,111	321,000
FICA/medicare		84,000	84,000
KPERS		89,000	89,000
Firemans relief	1,000	1,500	1,500
Other benefits paid		4.600	1,600
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		**	
Total Expenditures	1,000	526,211	497,100
Unencumbered Cash Balance Dec 31	11,635		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	1,000	528,100	497,100
2010, 2010, 2020 Eauget Hamonity Fundam		Appropriated Balance	18,000
		re/Non-Appr Balance	515,100
	Dipanana	Tax Required	221,488
De	linquent Comp Rate:	0.0%	0 0
		019 Ad Valorem Tax	221,488
	runoum Of 2	or and another rate	221,400

2020

FUND PAGE FOR	FUNDS	WITH A	

FUND TAGE FOR FUNDS WITH A TA		A	l n
Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,398	2,397	906
Receipts:			
Ad Valorem Tax	12,425	13,125	XXXXXXXXXXXXXXXXX
Delinquent Tax	229		
Motor Vehicle Tax	1,575	1,507	1,564
Recreational Vehicle Tax	33	36	30
16/20M Vehicle Tax	51	85	56
Commercial Vehicle Tax	56		58
Watercraft Tax	20		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,389	14,753	1,708
Resources Available:	16,787	17,150	2,614
Expenditures:			
Appropriation	14,390	16,244	16,136
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,390	16,244	16,136
Unencumbered Cash Balance Dec 31	2,397	906	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	15,580	16,244	16,136
_	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	16,136
		Tax Required	13,522
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	13,522

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		· ·	(
Receipts:		ļ <u>-</u>	
Ad Valorem Tax	-	0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)	***		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
2010/2019/2020 Badget Authority Amount		Appropriated Balance	U U
		re/Non-Appr Balance	0
	rotat Expenditu	Tax Required	0
D	C D-1	1 ах кецинец 0.0%	
De	elinquent Comp Rate:		0
	Amount of 2	019 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	192,493	248,417	304,277
Receipts:			
State of Kansas Gas Tax	55,924	55,860	55,940
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,924	55,860	55,940
Resources Available:	248,417	304,277	360,217
Expenditures:			
Street maintenance		0	360,217
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	360,217
Unencumbered Cash Balance Dec 31	248,417	304,277	0
2018/2019/2020 Budget Authority Amount	272,672	279,563	360,217

Adopted Budget

	Prior Year	Current Year	Proposed Budget
1% Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		803,438	803,438
Receipts:			
City Sales Tax transferred from General	803,438		
Sales Tax - City		400,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	803,438	400,000	400,000
Resources Available:	803,438	1,203,438	1,203,438
Expenditures:			
Washington Street		53,503	53,503
Transfer to employee benefits	0	106,738	106,738
Grants		59,759	59,759
Infrastructure		100,000	100,000
Reimbursement to general for recreation		80,000	115,500
Contingent expenses			767,938
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	400,000	1,203,438
Unencumbered Cash Balance Dec 31	803,438	803,438	0
2018/2019/2020 Budget Authority Amount	0	400,000	1,203,438

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
.7% Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		643,696	643,696
Receipts:			
City Sales Tax transferred from General	643,696		
Sales Tax - City		280,000	280,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	643,696	280,000	280,000
Resources Available:	643,696	923,696	923,696
Expenditures:			
Debt payments-zebra mussel		62,851	62,153
Pool lease payments		213,705	216,123
City capital projects		3,444	0
Swimming pool projects		0	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	280,000	298,276
Unencumbered Cash Balance Dec 31	643,696	643,696	625,420
2018/2019/2020 Budget Authority Amount	0	280,000	298,276

Adopted Budget

raoptea Daaget			
	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	17,300	26,407	17,577
Receipts:			
Liquor tax	5,015	4,170	4,664
Donations	16,879		15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,894	4,170	19,664
Resources Available:	39,194	30,577	37,241
Expenditures:			
Parks & recreation	12,787	13,000	37,241
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,787	13,000	37,241
Unencumbered Cash Balance Dec 31	26,407	17,577	0
2018/2019/2020 Budget Authority Amount	3,996	19,304	37,241

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
KLINK	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	93,143	108,183	89,283
Receipts:			
State of Kansas	21,540	21,500	35,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,540	21,500	35,800
Resources Available:	114,683	129,683	125,083
Expenditures:			
Highway maintenance	6,500	40,400	125,083
		,	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,500	40,400	125,083
Unencumbered Cash Balance Dec 31	108,183	89,283	0
2018/2019/2020 Budget Authority Amoun	114,708	136,193	125,083

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,286	4,136	4,511
Receipts:			
Fees	4,100	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,100	1,000	1,000
Resources Available:	8,386	5,136	5,511
Expenditures:			
Law enforcement	4,250	625	5,511
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,250	625	5,511
Unencumbered Cash Balance Dec 31	4,136	4,511	0
2018/2019/2020 Budget Authority Amoun	9,452	5,721	5,511

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND TAGE FOR FUNDS WITH NO	AALLI	_	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	264,073	265,364	173,347
Receipts:			1,0,0
Customer receipts	802,952	772,500	775,000
	3,7,7,7	7,2,500	7,70,000
Interest on Idle Funds			
Miscellaneous		3,500	20,000
Does miscellaneous exceed 10% Total Rec		, , , , , , , , , , , , , , , , , , , ,	
Total Receipts	802,952	776,000	795,000
Resources Available:	1,067,025	1,041,364	968,347
Expenditures:	2,007,020	2,012,001	, Joge 17
PRODUCTION			
Salaries & benefits	92,160	84,183	109,000
Contractual	115,327	79,800	122,800
Commodities	86,600	127,500	133,500
Capital outlay	0	0	1.000
DISTRIBUTION			
Salaries & benefits	156,784	45,950	118,200
Contractual	10,306	24,800	18,950
Commodities	9,648	61,500	10,150
Capital outlay	44,298	0	55,000
	.,,_,		
ADMINISTRATION			
Salaries & benefits	29,761	60,507	33,000
Contractual	26,565	34,550	39,600
Commodities	4,773	1,700	26,500
Capital outlay	0	0	
Debt Service	225,439	220,001	154,858
Transfer to Employee Benefits	0	94,026	94,026
Transfer to Equipment Reserve	0	28,500	22,547
Transfer to Water Maint Reserve	0	5,000	15,000
Transfer to CIP Reserve	0	0	14,000
			,
Cash Forward (2020 column)			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	801,661	868,017	968,131
Unencumbered Cash Balance Dec 31	265,364	173,347	216
2018/2019/2020 Budget Authority Amoun	859,220	868,017	968,131

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Cumont Voor	Duay and Dudest
Adopted Budget		Current Year	Proposed Budget
Sewer Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	387,293	526,902	547,464
Receipts.		The state of the s	
Customer Receipts	240,363	232,000	232,000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	240,363	232,000	232,000
Resources Available:	627,656	758,902	779,464
Expenditures:			
Salaries & benefits	55,724	67,238	60,500
Contractual	26,757	34,900	42,100
Commodities	18,082	22,400	26,700
Capital outlay	191	2,000	12,000
Debt Service	0	28,050	28,163
Transfer to Employee Benefits	0	21,850	21,850
Transfer to Equipment Reserve	0	10,000	10,000
Transfer to CIP Reserve	0	25,000	25,000
	Technologies did i i i i		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,754	211,438	226,313
Unencumbered Cash Balance Dec 31	526,902	547,464	553,151
2018/2019/2020 Budget Authority Amoun	239,876	211,438	226,313

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,819	11,036	11,036
Receipts:			
Customer collections	148,976	150,000	152,000
		36/14/8/11/11	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,976	150,000	152,000
Resources Available:	157,795	161,036	163,036
Expenditures:			
Contractual Services	146,759	150,000	152,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,759	150,000	152,000
Unencumbered Cash Balance Dec 31	11,036	11,036	11,036
2018/2019/2020 Budget Authority Amoun	150,000	150,000	152,000

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

			<u></u>	T							Г	T	٦							*	*
			Total	875.042							93,529	125 896	1,0,00						193,080	775,491	775,491
		eserve		88,500							0	88 500	200						0	88,500	
	(5) Fund Name:	Water Maintenance Res Water Bond Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	I
		nance Res		213,031							0	213,031							0	213,031	
,	(4) Fund Name:	Water Mainter	Unencumbered	Cash Balance Jan I	Receipts:						Total Receipts	Resources Available;	Expenditures:						Total Expenditures	Cash Balance Dec 31	
		ts		0		39,875					39875	39,875			39,875				39,875	0	
	(3) Fund Name:	provement R Capital Projects	Unencumbered	Cash Balance Jan 1	Receipts:	Grants & donations			The state of the s		Total Receipts	Resources Available:	Expenditures:		Projects				Total Expenditures	Cash Balance Dec 31	
		vement R		384,812		4,736					4736	389,548			24,221				24,221	365,327	
145 3 (0)	(2) rund Name:	ᆵ	Unencumbered	Cash Balance Jan 1	Receipts:	Reimbursements					Total Receipts	Resources Available:	Expenditures:		CIP				Total Expenditures	Cash Balance Dec 31	
r unds-A		serve		188,699		35,435	13,483				48,918	237,617			128,984				- 1	108,633	
(1) Eind Mass.	(1) rund Name	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Sale of property	Other receipts				Total Receipts	Resources Available:	Expenditures:		Equipment	7.7			Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

18 Page No. 2020

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-R	Funde-R			(omy me actual banger year for 2010 to 10 be snown)	r year Jor	7010 to 10 06 3th	OWN				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sewer Maintenance Res Cemetery	nance Res	Cemetery Endo	Endowment	Computer Equipment R Lake Capital Improvem Grants	pment R	Lake Capital Ir	mprovem	Grants			
Unencumbered		Unencumbered		Unencumbered		Unencumb red		Unencumbered		Total	
Cash Balance Dec 31	151,062	Cash Balance Dec 31	91,695	Cash Balance Dec 31	12,565	Cash Balance Dec 31	138,661	Cash Balance Dec 31	0	393,983	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Cemetery care	009	Receipts	5,323			Grants	15,000		
Total Receipts	0	Total Receipts	009	Total Receipts	5323	Total Recepts	0	Total Receipts	15000	20,923	
Resources Available:	151,062	Resources Available:	92,295	Resources Available:	17,888	Resources \vailable:	138,661	Resources Available:	15,000	414,906	
Expenditures:		Expenditures:		Expenditures:		Expenditur :s:		Expenditures:			
Sewer maintenance	56,456			Computer exp	5,103	Lake CIP	14,000				
Total Expenditures	56,456	Total Expenditures	0	Total Expenditures	5,103	Total Expenditures	14,000	Total Expenditures	0	75,559	
Cash Balance Dec 31	94,606	Cash Balance Dec 31	92,295	Cash Balance Dec 31	12,785	Cash Balance Dec 31	124,661	Cash Balance Dec 31	15,000	339,347	* *
										339,347	*

^{**}Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Council Grove

will meet on August 8, 2019 at 5:30 PM at Council Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2018	Current Year Estim	ate for 2019	Propos	ed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	4,073,912	57.809	1,893,927	36.279	1,645,668	562,338	41.584
Debt Service			9,347		1,073		
Library	71,986	5.003	77,737	5.013	83,718	65,523	4.845
Employee Benefits-Library	28,796	2.001	21,292	1.377	26,252	23,905	1.768
Employee Benefits	1,000		526,211	22.299	497,100	221,488	16.379
Economic Development	14,390	1.000	16,244	1.002	16,136	13,522	1.000
		• • • • • • • • • • • • • • • • • • • •					
Special Highway					360,217		
1% Sales Tax			400,000		1,203,438		
.7% Sales Tax			280,000		298,276		
Special Parks & Recreation	12,787		13,000		37,241		
KLINK	6,500		40,400		125,083		
Diversion	4,250		625		5,511		
Water	801,661		868,017		968,131		
Sewer	100,754		211,438		226,313		
Refuse	146,759		150,000		152,000		
Non-Budgeted Funds-A	193,080						
Non-Budgeted Funds-B	75,559						
Totals	5,531,434	65.813	4,508,238	65.970	5,646,157	886,776	65.576
Less: Transfers	1,447,134		352,461		376,234		
Net Expenditure	4,084,300		4,155,777		5,269,923		
Total Tax Levied	838,950		863,751		xxxxxxxxxxxxxx		
Assessed							
Valuation	12,747,702		13,093,112		13,522,943		
Outstanding Indebtedness,							
January 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>	•	
G.O. Bonds	1,200,000		1,070,000		940,000		
Revenue Bonds	795,000		760,000		725,000		
Other	850,877		736,840		680,301		
Lease Purchase Principal	271,544		408,721		350,065		
Total	3,117,421		2,975,561		2,695,366		

*Tax rates are expressed in mills

Nick Jones

City Official Title: City Administrator

The City of Council Grove, Kansas

Summary of Significant Assumptions and Accounting Policies

Note 1 - Nature & Limitations

The accompanying financial presents, to the best of management's knowledge and belief, the City's expected results of operations for calendar year 2019 and 2020. The budgets reflect management's judgment as of July 25, 2019, the date of this budget, of the expected conditions and its expected course of action. Because events and circumstances frequently do not occur as expected, there will usually be differences between the budgeted and actual results and those differences may be material. The following assumptions are those that management believes are significant to the budget.

Note 2 - Summary of Significant Accounting Policies

Assessed valuation-The valuations of property in the City are estimates determined by the Morris County, Kansas appraiser's office.

Receipts-Ad valorem revenues are based on the expected collection of taxes levied for the 2019 and 2020 budget year. Motor vehicle, recreational vehicle, 16/20M vehicle, commercial vehicle, and state gas taxes are based on collection estimates as supplied by Morris County, Kansas and the State of Kansas. Other revenues for 2019 are assumed to be approximately the same as the 2019 budgeted amounts. Other revenues for 2020 have been estimated to be approximately the same as the 2019 budgeted amounts.

Expenditures-2019 expenditures are entered from the adopted 2019 budget information to the extent of projected cash available with the exceptions of special highway, special parks and recreation, KLINK, and diversion funds in which estimated unused expenditures are transferred to the 2020 budget year from the 2019 budget. The city anticipates remaining within their budgeted authority for total expenditures for all funds.

2020 personal services (wages and benefits) are expected to remain similar to the 2019 budgeted amounts. The actual amount of personal services may vary dependent upon the number of personnel assigned to each department within the City and the hiring of or dismissal of employees and changes in benefits including medical insurance premiums.

Commodities, contractual, and capital outlay expenditures for 2020 are based on city projection and are expected to remain very similar to the 2019 budgeted amounts. Expenditures in the special highway, 1% sales tax, special parks and recreation, KLINK, and diversion funds are made to the extent of available funds

Transfers for 2020 are estimated based on the needs of certain funds and cash availabilty in other funds.

Debt service expenditures are based on the scheduled payments in the debt agreements that existed as of the date of this budget.

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FUND

Debt Service

Employee Benefits-Library

Employee Benefits

Special Highway

1% Sales Tax

7% Sales Tax

KLINK

Water

Sewer

Refuse

Totals

Diversion

Special Parks & Recreation

Economic Development

General

Library

Less: Transfers Net Expenditure Total Tax Levied

Assessed

Valuation

Outstanding Indebtedness, January 1, G.O. Bonds

Revenue Bonds Other

Non-Budgeted Funds-A

Non-Budgeted Funds-B

Lease Purchase Principal

No assurance is provided.

Nick Jones City Official Title: City Administrator

See Accompanying Summary of Significant Assumptions and Accounting Policies.

Page No.

65.813

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NOTICE OF BUDGET HEARING

The governing body of City of Council Grove

will meet on August 8, 2019 at 5:30 PM at Council Grove City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures

Current Year Estimate for 2019

1,893,927

9,347

77,737

21,292

526,211

16,244

400,000

280,000

13,000

40,400

868,017

211,438

150,000

4,508,238

4,155,777

13,093,112

2018

1,070,000

760,000

736,840

408,721

2,975,561

863,751

352,461

625

Actual

Tax Rate *

36,279

5.013

1.377

22.299

1.002

65.970

Prior Year Actual for 2018

4,073,912

71,986

28,796

1,000

14,390

12,787

6,500

4,250

801,661

100,754

146,759

193,080

75,559

5,531,434

1,447,134

4,084,300

12,747,702

2017

1,200,000

795,000

850,877

271,544

3,117,421

838,950

Expenditures

Actual

Tax Rate *

57.809

5.003

2.001

1.000

Sunday, and January 1,	
rof July, Labor Day,	F
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Council Grove, Kansas	
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Grove, KS 66846,	

Grove Republican

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Proposed Budget for 2020

**Budget Authority** 

for Expenditures

1,645,668

1,073

83,718

26,252

497,100

16,136

360,217

298,276

37.241

125,083

968,131

226,313

152,000

5,646,157

5,269,923

13,522,943

XXXXXXXXXXXXXXXXX

2019

940,000

725,000

680,301

350,065

2,695,366

376,234

5,511

1,203,438

Amount of 2019

Ad Valorem Tax

562,338

65,523

23,905

221,488

13,522

886,776

Estimate

Tax Rate *

41.584

4.845

1.768

16,379

1,000

65.576

**National Advertising Representative** KANSAS PRESS SERVICE INC. 5423 S.W. 7th Street





Total *Tax rates are expressed in mills

# NOTICE OF BUDGET HEARING

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wering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. will meet on August 8, 2019 at 5:30 PM at Council Grove City Hall for the purpose of

BUDGET SUMMARY

2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum timits of the 2020 budged Estimated Tax Rate is subject to change depending on the final assessed valuation.

# for Expenditures Ad Valorem Tax Tax Rate # for Expenditures Ad Valorem Tax Tax Rate # 1,073	Prior Year Actual for 2018	d for 2018	Current Year Estimate for 2019	ate for 2019	Proposed Budget for 2020	0	
Tax Rate *         Expenditures         Tax Rate *         for Expenditures         Ad Valorem Tax Rate *           12         57.809         1,893,927         36,279         1,645,668         562,338         41,584           6         5.003         77,737         5.013         83,718         65,523         4,845           9         2.001         21,292         1,377         26,252         23,905         1,768           10         526,211         22,299         497,100         221,488         16,379           10         16,244         1,002         16,136         13,522         1,000		Actual		Actual	۱ă		
57.809         1,893,927         36.279         1,645,668         562,338         41.384           5.003         77,737         5.013         83,718         65,523         4.845           2.001         21,292         1377         26,622         23,905         1.768           326,211         22,299         497,100         221,488         16,379           1.000         16,244         1,002         16,136         1.3522         1.000	Expenditures	Tax	Expenditures	Tax Rate *	for Expenditures Ad Valorem Tax	Tow Date	
5.003         77,737         5.013         1,073         65,523         4.845           2.001         21,292         1,377         26,252         23,905         1,768           1.000         526,211         22,299         497,100         221,488         16,379           1.000         16,244         1,002         16,136         13,522         1,000	4,073,912	X page 1	1,893,927		1645 668 567 338	1 av tvate	5
5.003         77,737         5.013         83,718         65,523           2.001         21,292         1377         26,252         23,905           326,211         22,299         497,100         221,488           1.000         16,244         1,002         16,136         13,522			9,347				) )
2.001         21,292         1,377         25,522         23,905         4,845           3.26,211         22,299         497,100         221,488         16,379           1.000         16,244         1,002         16,136         13,522         1,000	71,986		777,737		and the second		۷
1.000 16,244 1.002 16,136 13,522 1.000	28,796	2.001	21.292				Ξ_
1.000 16,244 1.002 16,136 13,522 1.000	1,000		526,211			ľ	wit-r
O TOTAL TOTA	14,390		16,244				
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I	Estimate	Tax Rate *	41 584	41,000	4 845	8921	16379	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			Ī					Ī	l											200	07500			60	
Proposed Burleet for 2020	Amount of 2019	Ad Valorem Tax	562 338	2 Carling a	65.523	23,905	221 488	13.522																				277 788	Tariforn Tariforn				
Pronose	Budget Authority		1,645,668	1,073	83,718	26.232	497.100	16.136								360,217	1,203,438	298,276	37,241	125.083	5,511	88	968 131	226,313	152,000			721 345 3	376,234	5,269,923	KKXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	13,522,943	2019
ite for 2019	Actual	Tax Rate *	36,279		5,013	1377	22,299	1,002																				65.970		_IL	*1		
Current Year Estimate for 2019		Expenditures	1,893,927	9,347	77,737	21,292	526,211	16,244									400,000	280,000	13,000	40,400	625		868,017	211,438	150,000			4,508,238	352,461	4,155,777	167,600	13,093,112	2018
for 2018	Actual	Tax Rate *	57.809		5.003	2.001		1.000																				65.813					L
or Year Actual for 2018	*	penditures	4,073,912		71,986	28,796	1,000	14,390											12,787	6,500	4,250		801,661	100,754	146,759	193,080	75,559	5,531,434	1,447,134	818 050	Occiora	12,747,702	2017

# AFFIDAVIT OF PUBLICATION

SS. te of Kansas, orris County IRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an uployee of the Council Grove Daily Republican, a daily Newspaper printed in e State of Kansas, and published in and of general circulation in Morris County, unsas, with a general paid circulation on a daily basis in Morris County, Kansas, d that said newspaper is not a trade, religious or fraternal publication. id newspaper is a daily published at least weekly 50 times a year, has been so blished continuously and uninterruptedly in said county and state for a period of are than five years prior to the first publication of said notice; and has been admitat the attached notice is a true copy thereof and was published in the regular and tire issue of said newspaper for one time, the publication thereof being made as at the post office of Council Grove in said County as second class matter. resaid on the 29th day of July, 2019.